



Ugu District Municipality

***Together Working To Ensure
An Effective And Efficient Service Delivery***

PRESENTATION TO THE PROVINCIAL COUNCIL ON AIDS

**PRESENTED BY
CLLR MA CHILIZA**

MAYOR: UGU DISTRICT MUNICIPALITY

21 JUNE 2017



ACHIEVEMENTS

- AIDS Council is functional
- Meetings sits quarterly
- DAC has a set schedule of meetings:
 - Ugu District AIDS Council: 18 August 2017
 - Umdoni AIDS Council: 12 July 2017
 - Umuziwabantu AIDS Council: 2 August 2017
 - Ray Nkonyeni AIDS Council: 10 August 2017
 - Umzumbe AIDS Council : 25 August 2017

ACHIEVEMENTS

- Terms of Reference are in place (clear roles and responsibilities)
- The next meetings will sit on
 - ✓ 18 August 2017
 - ✓ 17 November 2017
- Ugu District HIV Summit is planned for 27-28 June 2017 with the purpose of developing Multi-sectoral District Implementation Plan 2017-2022

ACHIEVEMENTS

- Established the District She Conquers Committee which will sit monthly –2 meetings already sat
- District orientation to be conducted by OTP on 18 August 2017 during DAC meeting
- Mayoral Grant Programme- 12 NPOs funded for 2016/2017

BUDGET

Ugu District : R500 000

With dedicated official

Ray Nkonyeni : R110 000

- With dedicated official

Umdoni : R250 000

- With dedicated official

Umuziwabantu : R180 000

-With dedicated official

Umzumbe : R 280 000

With dedicated official

CHALLENGES

- Poor reporting is still noted from municipalities and DOE
- Poor attendance noted in the last DAC meeting