



ILEMBE DISTRICT MUNICIPALITY

PRESENTATION TO THE PCA

21 June 2017

CLLR S.S GUMEDE

MAYOR : ILEMBE DISTRICT MUNICIPALITY

PRESENTATION CONTENT

- ILembe DAC achievements
- ILembe DAC challenges
- Budget for DAC & LACs
- Status quo on human resources / full time staff
- Meetings and participation of the Local Mayors in both the DAC and LAC Meetings



ACHIEVEMENTS

- Following inauguration of the Council in 2016, a capacity building workshop with all Councillors was held. The session was led by the OTP in October 2016 and focused on DAC, LAC, WACs and related matters.
- The DAC Deputy Chairperson is a Civil Society person and the relationship between the Civil Society and the municipality is excellent. Many WACs have been re established and re launched with the assistance of Civil Society.
- There is a good relationship with NGOs and NPOs dealing with health related programs and this assists in terms of funding of the programmes that take place in Municipalities. ILembe recently hosted an event with an NPO – “Show Me Your Number” in Maphumulo LM on 17 June 2017.
- With the assistance of the Aids Foundation, the process of the mapping all the NGOs / NPOs and other organisation that play a role in the health sector has been concluded. This will enable the DAC, LAC and WACs to properly align work and efficiently utilise financial resources.
- The DAC also has an excellent relationship with the Department of Health in the District.



ACHIEVEMENTScont

- There is a set schedule of DAC Quarterly Meetings.
- The DAC Quarterly Report are submitted timeously.
- There are set Community Outreach programs led by OTP's assigned Health Promoter and the Department of Health.
- ILembe was identified as the District that is doing well in DAC programs and , in February 2017 we were visited by the SANAC to engage on the coordination of DAC Work and to learn some best practices



CHALLENGES

- Non-submission of reports by some LACs. Only 2 LACs consistently submit.
- Lack of permanent DAC and LAC Secretariats in the local municipalities.
- Information that the District reports- on in the DAC reports remain a desktop information from Sector Departments.
- Ward AIDS Committees were launched but still lack capacity to compile reports that goes to LACs and DACs.



BUDGET FOR DAC & LAC FOR 2017/2018

MUNICIPALITY	BUDGET
iLembe District Municipality	R 60 000.00
Mandeni Local Municipality	Nil
KwaDukuza Local Municipality	R200 000.00
Ndwedwe Local Municipality	R350 000.00
Maphumulo Local Municipality	R200 000.00

STRUCTURE THAT COORDINATE DAC & LAC

MUNICIPALITY	STAFF COMPLIMENT
iLembe District Municipality	<ul style="list-style-type: none">- Director Governance- Manager : Special Projects- Officer : Special Projects
Mandeni Local Municipality	<ul style="list-style-type: none">- Assistant Manager : Special Projects
KwaDukuza Local Municipality	<ul style="list-style-type: none">- HIV / AIDS Coordinator
Ndwedwe Local Municipality	<ul style="list-style-type: none">- Office : Youth Programs
Maphumulo Local Municipality	<ul style="list-style-type: none">- Officer : Special Projects

DAC MEETINGS / PARTICIPATION OF LOCAL MAYORS AND LAC MEETINGS

- There is a schedule of DAC Quarterly meetings
- Participation of Local Mayors : Nil,
- At this point, the report is done by the administration and shared with the Mayors.
- The DAC Report submitted to the PCA is shared with LAC Secretariat
- There are scheduled LAC Meetings

FUNCTIONALITY OF THE LACs

LOCAL MUNICIPALITY	FUNCTIONAL	POORLY FUNCTIONAL	NOT FUNCTIONAL
Mandeni LAC			Not functional
KwaDukuza LAC		Poorly Functional (submits LAC reports but meetings do not consistently sit)	
Ndwedwe LAC			Not functional
Maphumulo LAC		Poorly functional (submits reports but meetings do not consistently sit)	Not functional

THANK YOU